

Report of Amendment 2003-15

Tip ID: MRN990001

Amendment: 2003-15 Status: Proposed

PROPOSED

CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Change \$5.25m of Earmark funds and \$6m of RTIP funds from Con to ROW and add \$11.25 in CMAQ funds to back fill the con funds.

Review: PR

State/Local/Fed: State Hwy

UZA:

Purpose: Expansion

Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$11,250,000	\$0	\$11,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$2,915,000	\$466,000	\$31,474,000	\$0	\$0	\$0	\$34,855,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$0	\$11,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	RTIP	State	\$1,488,000	\$1,559,000	\$3,836,000	\$0	\$0	\$0	\$6,883,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	TCRP	State	\$42,000	\$1,750,000	\$973,000	\$0	\$0	\$0	\$2,765,000
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo	Federal	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$2,726,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,726,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2003-15 Total Funding			\$20,228,774	\$40,526,000	\$55,557,000	\$0	\$11,250,000	\$0	\$127,561,774
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

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Tip ID: MRN990001		Amendment: 2003-10		Status: Active		CURRENT		CTIPS ID: 10600000223	
Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes				Sponsor: Caltrans		Implementing Agency: Caltrans			AQ Code: 90.00
Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.									
Reason: Amend-in \$500,000 in old ISTEA funds not previously programmed.									
Review: PR		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - HOV	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$87,774	\$0	\$5,250,000	\$0	\$0	\$0	\$5,337,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$2,915,000	\$466,000	\$37,474,000	\$0	\$0	\$0	\$40,855,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$0	\$11,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$1,488,000	\$1,559,000	\$3,836,000	\$0	\$0	\$0	\$6,883,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	TCRP		\$42,000	\$1,750,000	\$973,000	\$0	\$0	\$0	\$2,765,000
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2003-10 Total Funding			\$20,228,774	\$40,526,000	\$55,557,000	\$0	\$0	\$0	\$116,311,774
			Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$960,000

End of Project MRN990001

Report of Amendment 2003-15

Amendment Summary

	Federal	State	Local
Current:	\$31,837,774	\$85,434,000	\$0
Proposed:	\$43,087,774	\$85,434,000	\$0
Delta:	\$11,250,000	\$0	\$0